

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 113		Constituency: JUJA		Financial Year: 2023-2024	
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
MONITORING AND EVALUATION					
1	4-0022-113-2210701-111-2023-2024-1	Travel Allowance on training	Payment of Travel Allowance	300,000.00	New
2	4-0022-113-2210702-111-2023-2024-2	Remuneration of instructors and contract based Training services	Payment of Remuneration of instructors and contract based Training services for Training of the PMCs,CDFCs ,Staffs and technical personel on NG-CDF Related issues.	860,854.00	New
3	4-0022-113-2210703-111-2023-2024-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for Training of the PMCs,CDFCs and Stafs on NG-CDF Related issues	100,000.00	New
4	4-0022-113-2210801-111-2023-2024-4	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	300,000.00	New
5	4-0022-113-2210802-111-2023-2024-5	Other committee expenses	Payment other committee expenses	2,000,000.00	New
6	4-0022-113-2210811-111-2023-2024-6	NG-CDFC allowance	Payment of NG-CDFC allowance	1,500,000.00	New

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7	4-0022-113-2211101-111-2023-2024-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
8	4-0022-113-2210401-111-2023-2024-8	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	New
OTHERS					
9	4-0022-113-3110202-108-2023-2024-1	Juja NG-CDF Office	WiFi installation and fibre connectivity	713,961.00	New
PRIMARY SCHOOL PROJECTS					
10	4-0022-113-2630209-263-2023-2024-1	Mwireri Primary School	Renovation to completion of 5 Classrooms: Key pointing, Painting, plastering, re-roofing & tiling.	3,280,060.00	New

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11	4-0022-113-2630209-263-2023-2024-3	Mirima Ini Primary School	Construction to completion of 4 door tiled ablution block with one chamber for Persons With Disabilities.	1,272,585.00	New
12	4-0022-113-2630209-263-2023-2024-4	GSU Primary School	Construction to completion of 2 tiled storey classrooms.	3,600,120.00	New
13	4-0022-113-2630209-263-2023-2024-5	New St. George Kariaini Primary School	Construction to completion of 2 tiled classrooms.	3,060,820.00	New
NG-CDF JSS PROJECT					
14	4-0022-113-2630209-263-2023-2024-6	Magomano Primary School	Construction to completion of a 45 capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	New
15	4-0022-113-2630209-263-2023-2024-7	Mugutha Primary School	Construction to completion of a 45 capacity single laboratory with a preparation room, practical operation surfaces and gas connection	2,942,602.50	New

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16	4-0022-113-2630209-263-2023-2024-8	Muthara Primary School	Construction to completion of a 45 capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	New
17	4-0022-113-2630209-263-2023-2024-9	Gachororo Primary School	Construction to completion of a 45 capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	New
18	4-0022-113-2630209-263-2023-2024-10	Toll Model Primary School	Construction to completion of 3 classrooms on first floor Slab: Roofing and tilling.	2,133,357.00	New
SECONDARY SCHOOL PROJECT					
19	4-0022-113-2630210-263-2023-2024-2	Gachororo Secondary School	Purchase of a 46-seater ISUZU school bus	8,200,000.00	New
MOE JSS PROJECT					
20	4-0022-113-2630209-263-2023-2024-11	Magomano Primary School	Construction to completion of a 45 capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	New

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21	4-0022-113-2630209-263-2023-2024-12	Mugutha Primary School	Construction to completion of a 45 capacity single laboratory with a preparation room, practical operation surfaces and gas connection	2,942,602.50	New
22	4-0022-113-2630209-263-2023-2024-14	Muthara Primary School	Construction to completion of a 45 capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	New
23	4-0022-113-2630209-263-2023-2024-15	Gachororo Primary School	Construction to completion of a 45 capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	New
24	4-0022-113-2630209-263-2023-2024-16	Toll Model Primary School	Construction to completion of 3 classrooms on first floor Slab: Roofing and tilling.	1,663,273.00	New

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	ICT HUB				
25	4-0022-113-2211311-108-2023-2024-1	Juja NG-CDF Office Social Hall	Equipping of the ICT Hub: Purchase and installation of four work stations @Kshs.132,000, Two tables @Kshs.30,000, Twenty four chairs @ Kshs.15,000, Raven Enduro Office carpet 14 by 10 metres @Kshs.22,000, office cabinet @Kshs.30,000, Connection of electricity and wiring @ Kshs.700,000, WiFi installation and connectivity @ Kshs 700,000 Plumbing works	4,000,000.00	New
				56,725,850.00	