

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 113

CONSTITUENCY: JUJA

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
2	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	222,991.00	New
3	Contractual employees	Payment of 4 staff Basic salaries	1,627,200.00	New
4	Casual labour and Internship	Payment of staff Basic Wages for 2 interns.	240,000.00	New
5	Bank service commission and charges	Payment of Bank service commission and charges	25,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	550,000.00	New
7	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	723,840.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	44,000.00	New
9	Electricity	Payment of Electricity charges	88,000.00	New
10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	377,779.92	New
11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New
12	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	125,000.00	New
13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 433V Toyota Landcruiser)	150,000.00	New
14	NSSF	Employer and Employees contribution to NSSF	103,680.00	New
15	Other committee expenses	Payment of Other committee expenses	1,040,000.00	New
16	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	10,000.00	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	147,280.00	New

18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	530,000.00	New
19	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
22	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	90,000.00	New
23	Water & sewerage charges	Payment of water & sewerage charges	20,000.00	New
24	Accommodation- Domestic travel	Payment of accommodation on domestic travel	300,000.00	New
25	Hire of Training Facilities and Equipment	Payment for hire of Training Facilities and Equipment	562,485.26	New
26	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
27	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,000,000.00	New
28	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	6,000,000.00	New
29	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000.00	New
			64,341,446.18	
1	Juja NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Juja NG-CDF Strategic plan for the period between 2023-2027	2,100,000.00	New
2	Athi Primary school	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
3	Blessed Mugutha secondary school	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New

4	Jacaranda Primary school	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
5	Kibii Primary School	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
6	Kimbo Chiefs Camp	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
7	Mugutha Police post	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
8	Munyaka Primary School	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
9	Murera primary school	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
10	Muthara Chiefs Camp	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
11	Muthara Primary school	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
12	Mwireri primary school	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New

13	St. Paul Primary School	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.66	223,211.66	New
14	Thome Chiefs Camp	Water conservation and harvesting by purchasing of 10,000 litres water tank at Kshs.105,000 and construction of tank base at Kshs.55,000 and fixing of gutters in 4 classroom block at Kshs.63.211.70	223,211.70	New
15	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
16	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	112,628.09	New
17	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	664,000.00	New
18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New
19	NGCDFC allowance	Payment of NGCDFC allowance	1,560,000.00	New
20	Other committee expenses	Payment of NG-CDFCs, National Government officers, PMCs and Staffs training, conferences, Seminars, on NG-CDF related issues.	936,000.00	New
21	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	180,000.00	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
23	Travel Costs	Payment of Transport Expenses	200,000.00	New
24	Regional Sports Tournaments	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00	New

25	Constituency Sports tournaments	Carry out Constituency Football Sports tournament at Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.1,601,752.06	2,601,752.06	New
26	Thome Chiefs Camp	Construction to completion of a 3 roomed administration	3,000,000.00	New
27	Rurii Primary school	Renovation to completion of 6 classrooms: keypointing, painting, plastering, roofing and tiling.	3,600,000.00	New
28	Gachororo Primary school	Renovation to completion of 6 classrooms: Keypointing, painting, plastering, roofing and tiling.	3,600,000.00	New
29	Nyacaba Primary school	Renovation to completion of 6 classrooms: Keypointing, painting, plastering, roofing and tiling.	3,600,000.00	New
30	Athi Primary school	Renovation to completion of 6 classrooms: Keypointing, painting, plastering, roofing and tiling.	3,600,000.00	New
31	Mugutha primary school	Additional funds for the construction to completion of 2 classrooms: Roofing, plastering and fixing windows and doors, electrification and painting	1,200,000.00	Ongoing
32	Murera primary school	Construction to completion of a 45 pupils capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895,200 and gas connection at Kshs.488.855	5,800,000.00	New
33	Kuraiha Primary school	Construction to completion of 4 door boys ablution block with one chamber for Persons With Disabilities.	1,200,000.00	New
34	Kalimoni Primary school	Construction to completion of a 45 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895.200 and gas connection at	5,800,000.00	New
35	Karia-Ini primary school	Construction to completion of 2 classrooms.	2,600,000.00	New
36	Thome Primary school	Construction to completion of 2 classrooms.	2,600,000.00	New
37	St. Paul Primary School	Construction to completion of 4 door ablution block with one chamber for Persons With Disabilities	1,200,000.00	New
38	Mirima-Ini primary school	Additional funds for the construction to completion of 2 storey classrooms: Roofing, plastering and fixing windows and doors, electrification and painting	904,135.00	Ongoing

39	St. Paul Primary School	Additional funds for the construction to completion of 2 classrooms on 1st floor: Roofing, plastering and fixing windows and doors. electrification and painting	500,000.00	Ongoing
40	Ndururumo Secondary school	Construction to completion of a 45 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895.200 and gas connection at	5,800,000.00	New
41	Juja Secondary school	Construction to completion of 2 classrooms.	2,600,000.00	New
42	Juja Secondary school	Purchase of a TOYOTA HINO 52-seater school bus	8,100,000.00	New
43	St. Paul Secondary School	Construction to completion of a 45 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895.200 and gas connection at	5,800,000.00	New
44	Karamaini secondary school	Construction to completion of a 45 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895.200 and gas connection at	5,800,000.00	New
45	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	785,889.00	New
46	Constituency Oversight Committee	Payment of Constituency Oversight Committee sitting allowances	300,000.00	New
47	Hire of transport	Payment of Constituency Oversight Committee transport	100,000.61	New
			80,746,156.82	
		GRAND TOTAL	145,087,603.00	