

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
JUJA CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,776,200.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,097,860.64	Ongoing
3	NSSF	Payment of NSSF for the staff	19,200.00	Ongoing
4	NHIF	Payment of NHIF for the staff	15,360.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
MONITORING AND EVALUATION / CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	504,310.32	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	Ongoing
BURSARY				
9	Bursary Secondary institutions	Payment of bursary to needy student in secondary school	6,500,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	10,702,586.21	New
EMERGENCY				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
PRIMARY SCHOOLS				

12	Toll primary school	Construction of 2 classrooms at Kshs.2,200,000, Construction of 8 doors toilet at Kshs.800,000 and fencing(barbed wire) around the school at kshs. 1,000,000.	4,000,000.00	New
13	Toll primary school	Supply of 105 desks and 50 chairs for the staffroom and lockers for the school	1,000,000.00	New
14	Muigai inn primary school	Construction of one classroom and slabbing	1,881,034.00	New
15	Ndururumo primary school	Construction of one classroom	1,400,000.00	New
16	Gachororo primary school	Finishing works on one classroom slabbing, installation of windows and doors painting and electrification (phase 2)	2,000,000.00	Ongoing
SECONDARY SCHOOLS				
17	Gachororo Secondary School	Completion of one classroom slabbing, installation of windows and doors painting and electrification	1,600,000.00	Ongoing
18	St Francis Nyacaba Secondary school	Construction of laboratory	3,000,000.00	New
19	Ndururumo Secondary School	Construction of one classroom	1,400,000.00	New
SECURITY				
20	Bristar Administration Police post	Construction of 3 staff houses at Kshs.1,800,000, Construction of 8 door toilet block at Kshs.800,000, Water piping at Kshs.200,000 and electrification (wiring) at Kshs.200,000 in the Administration Police post	3,000,000.00	New

21	Aba salama Administration Police	Construction of 8 door toilets block at Kshs.1,223,834.68, water piping at Kshs.500,000 and electrification (wiring) at Kshs.300,000 in the Administration Police	2,023,834.68	New
22	Ha Mundia Administration Police post	Construction of Administration block at Kshs.1,685,776, construction of 8 door toilets block at Kshs.800,000, water piping at Kshs.200,000 and electrification(wiring) at Kshs.200,000 in the Administration Police Post	2,885,776.25	New
23	Ma Acre Administration Police post	Construction of 3 staff houses at Kshs.1,685,776, construction of 8 door toilet block at Kshs.800,000, water piping at Kshs.200,000 and electrification (wiring) at Kshs.200,000.	2,885,776.25	New
24	Athi Administration Police post	Piping to enable enable supply of water to the post	500,000.00	New
25	Toll Administration Police Post	Construction of Administration block at Kshs.1,500,000, Construction of 8 door toilet block at Kshs.800,000 water piping at kshs. 200,000 in the Administration Police Post	2,500,000.00	New
	SPORTS			
26	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	1,736,206.88	New
	CONSTITUENCY INNOVATION HUBS			

27	Toll offices (murera ward)	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.75	New
28	Muigai in chief camp (kalimoni ward)	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.75	New
29	Theta chief camp (theta ward)	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.75	New
30	DC office (juja ward)	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.75	New
	NG-CDF OFFICE			
31	Juja NG-CDF office	Construction of a perimeter wall at Kshs.1,600,000, land scapping (including putting cabros outside the office compound at Kshs.1,900,000	3,500,000.00	Ongoing
32	NG-CDF Office Furniture's & Equipment's	Purchase of new executive office furniture's in the NG-CDF office these include boardroom table, working tables, reception desks, seats and waiting chairs.	1,800,000.00	New
	STRATEGIC PLAN			

33	Strategic plan	Development of constituency strategic plan 2017/18-2020/2021	3,500,000.00	New
ENVIRONMENT PROJECTS				
34	Theta secondary	Planting of trees in School (150 Seedlings at Kshs.200 per seedling Kshs.30,000, manure one lorry Kshs.35,000, Red soil one lorry Kshs.30,000, labour of planting and digging holes Kshs.18,620, transport Kshs.40,000 and signage Kshs.20,000)	173,620.68	New
35	Juja secondary school	Planting of trees in School (150 Seedlings at Kshs.200 per seedling Kshs.30,000, manure one lorry Kshs.35,000, Red soil one lorry Kshs.30,000, labour of planting and digging holes Kshs.18,620, transport Kshs.40,000 and signage Kshs.20,000)	173,620.68	New
36	Gachororo secondary School	Planting of trees in School (150 Seedlings at Kshs.200 per seedling Kshs.30,000, manure one lorry Kshs.35,000, Red soil one lorry Kshs.30,000, labour of planting and digging holes Kshs.18,620, transport Kshs.40,000 and signage Kshs.20,000)	173,620.68	New
37	Murera secondary	Planting of trees in School (150 Seedlings at Kshs.200 per seedling Kshs.30,000, manure one lorry Kshs.35,000, Red soil one lorry Kshs.30,000, labour of planting and digging holes Kshs.18,620, transport Kshs.40,000 and signage Kshs.20,000)	173,620.68	New

38	Blessed mugutha secondary	Planting of trees in School (150 Seedlings at Kshs.200 per seedling Kshs.30,000, manure one lorry Kshs.35,000, Red soil one lorry Kshs.30,000, labour of planting and digging holes Kshs.18,620, transport Kshs.40,000 and signage Kshs.20,000)	173,620.68	New
39	Juja farm secondary	Planting of trees in School (150 Seedlings at Kshs.200 per seedling Kshs.30,000, manure one lorry Kshs.35,000, Red soil one lorry Kshs.30,000, labour of planting and digging holes Kshs.18,620, transport Kshs.40,000 and signage Kshs.20,000)	173,620.68	New
40	St.francis nyacaba	Planting of trees in School (150 Seedlings at Kshs.200 per seedling Kshs.30,000, manure one lorry Kshs.35,000, Red soil one lorry Kshs.30,000, labour of planting and digging holes Kshs.18,620, transport Kshs.40,000 and signage Kshs.20,000)	173,620.68	New
41	Athi secondary	Planting of trees in School (150 Seedlings at Kshs.200 per seedling Kshs.30,000, manure one lorry Kshs.35,000, Red soil one lorry Kshs.30,000, labour of planting and digging holes Kshs.18,620, transport Kshs.40,000 and signage Kshs.20,000)	173,620.68	New
42	Mangu seccondary	Planting of trees in School (458 Seedlings at Kshs.200 per seedling Kshs.91,621, manure one lorry Kshs.55,000, Red soil one lorry Kshs.50,000, labour of planting and digging holes Kshs.40,620, transport Kshs.60,000 and signage Kshs.50,000)	347,241.63	New

43	Security high Masts	Installation of Security high masts in murera ward, theta ward, juja ward, witeithie ward and kalimoni ward at a cost of kshs 1,200,000 per ward	6,000,000.00	New
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR JUJA NATIONAL CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	682,758.62	Ongoing
Emergency				
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
PRIMARY SCHOOL PROJECTS				

3	Kibii primary school	Renovation of 8 classrooms and staffroom.by removing replacing old iron sheets, replacing floors and putting up new windows and doors. Slabbing and painting	1,913,793.11	New
4	Murera primary school	Renovation of 8 classrooms and staffroom.by removing replacing old iron sheets, replacing floors and putting up new windows and doors slabbing and painting	1,913,793.10	New
SECONDARY SCHOOL PROJECTS				
5	Athi secondary School	Construction of laboratory	3,800,000.00	New
6	St francis nyacaba secondary school	Construction of two classrooms	2,500,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	