

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 113 YEAR: 2020-2021		CONSTITUENCY: JUJA		FINANCIAL
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries Kshs.1,000,000 and gratuity Kshs.834,041.29	1,834,041.29	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	5,207,091.45	New
3	Goods and Services	Purchase of fuel, repairs and maintenance of motor vehicle, printing, stationery, telephone, travel and subsistence, office tea.	1,000,000.00	New
4	NHIF	Payment of NHIF for staff	54,600.00	New
5	NSSF	Payment of NSSF for staff	129,600.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,000,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,612,666.37	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary for Secondary Schools	Payment of bursary to needy students in day and boarding secondary schools	25,000,000.00	New
11	Bursary for special Schools	Payment of bursary to needy students in special schools	8,000,000.00	New
12	Bursary Tertiary Schools	Payment of bursary to needy students in universities and colleges	12,000,000.00	New
13	Toll Primary School	Renovation of 2 classrooms to completion; flooring ,walling, replacement of windows and leaking iron sheets and painting works	600,000.00	New
14	Mutundu Primary School	Renovation of 6 classrooms to completion; flooring ,walling, replacement of windows and leaking iron sheets and painting works	2,400,000.00	New
15	Mugutha Primary School	Construction of 2 classrooms to completion	2,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
16	Jacaranda Primary school	construction of 80 capacity computer laboratory to completion	3,000,000.00	New
17	Kuraiha Primary School	Renovation of 5 classrooms to completion; flooring ,walling, replacement of windows and leaking iron sheets and painting works	2,000,000.00	New
19	Nyacaba Primary School	Renovation of 6 classrooms to completion; flooring ,walling, replacement of windows and leaking iron sheets and painting works	2,400,000.00	New
20	Munyaka Primary School	Construction of 2 classrooms to completion	2,600,000.00	New
21	Ndururumo Primary School	construction of 3 roomed office and 1 staffroom administration block to completion	3,000,000.00	New
22	Abbasalama Primary School	Construction of 2 classrooms to completion Kshs.2,600,000 and construction of 8 door staff pit latrines to completion Kshs.1,500,000	4,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
23	New Mukuyu-Ini Primary School	Construction of a 20 staff administration block to completion Kshs.3,000,000, construction of 2 classrooms to completion Kshs.2,600,000 and construction of 8 door pit latrines to completion Kshs.1,500,000 and Construction of fence with chainlink and concrete poles on 1/4 acre to completion Kshs.1,100,000	8,200,000.00	New
24	Muigai-Inn Primary School.	Construction of 2 storey classrooms to completion Kshs.3,500,000 and renovation of 2 classrooms; flooring ,walling, replacement of windows and leaking iron sheets and painting works at Kshs.775,130 to completion.	4,275,130.00	New
25	Jomo Kenyatta Primary School.	Construction of 80 students capacity multi purpose social hall to completion	5,000,000.00	New

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26	Kalimoni Primary School.	Renovation of 6 classrooms to completion; flooring ,walling, replacement of windows and leaking iron sheets and painting works	2,400,000.00	New
27	Mirima-Ini Primary School	Construction of 2 storey classrooms to completion	3,600,000.00	New
28	New kiahuria secondary school	Construction of 2 classrooms to completion Kshs.2,600,000 and construction of 8 door pit latrines staff toilets Kshs.1,500,000 to completion.	4,100,000.00	New
29	Murera secondary school	Construction of 2 classrooms to completion.	2,600,000.00	New
30	St.Paul Gachororo secondary school	Construction of 2 classrooms to completion Kshs.2,600,000 and construction of 8 door pit latrines Kshs.1,500,000 to completion.	4,100,000.00	New
31	Nyacaba Patrol Base	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New

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32	Nyacaba Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
33	Gachororo Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
34	Juja Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
35	Athi Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New

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36	Muigai-Ini Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
37	Theta Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
38	Ndarasa Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
39	Murera Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New

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40	Mugutha Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
41	Karangi Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
42	Ma-Acre Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.00	New
43	Tora Police Post	Water conservation and harvesting by installing of 10,000 ltr water tank Kshs.75,000 and construction of tank base Kshs.80,000 and fixing of gutters in 3 roomed office block Kshs.55,905	210,905.72	New

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44	Constituency Sport Tournament	Carrying out constituency sport tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,741,777.58	New
45	Kamae Police Post	Construction of an administration block of 3 offices to completion.	3,000,000.00	New
46	Mugutha Police Post	Construction of eight door pit latrine toilet to completion	1,500,000.00	New
47	Muthara Chief's Camp	Construction of an administration block of 3 offices to completion.	3,000,000.00	New
48	Kimbo Chief's Camp	Construction of an administration block of 3 offices to completion.	3,000,000.00	New
			137,088,879.31	