

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR JUJA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	Ongoing
	TOTAL		4,094,827.59	
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR JUJA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount(Kshs)	Status
ADMINISTRATION/RECURRENT				
1	Employees' Salaries	Payment of staff salaries and gratuity	3,076,200.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	803,033.10	Ongoing
3	NSSF	Payment of NSSF Deductions	19,200.00	Ongoing
4	NHIF	Payment of NHIF Deductions	15,360.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	451,394.70	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,005,501.90	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	11,961,034.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	10,474,137.93	Ongoing
	PRIMARY SCHOOLS			

11	Athi primary school	Renovation of 2 classrooms inclusive floor, plastering, window fittings and iron sheets replacement	1,800,000.00	New
12	Muigai inn primary school	Construction of 4 classrooms to completion	3,800,000.00	New
13	Nyacaba primary	Renovation of 2 classrooms inclusive floor, plastering, window fittings and iron sheets replacement	1,800,000.00	New
14	Muthara primary school	Renovation of 3 classrooms inclusive floor, plastering, window fittings and iron sheets replacement	2,000,000.00	New
	SECONDARY			
15	Theta secondary	Completion of laboratory (roofing, flooring, and painting inclusive of fittings like taps sinks gas pipes)	2,400,000.00	Ongoing
16	Juja secondary school	Completion of school library phase 2. Inclusive of fittings such as taps sinks and waste reservoirs drawers and paint finish	1,120,000.00	Ongoing
	SPORTS			
17	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	ongoing
	NG-CDF OFFICE			
18	Juja NG-CDF Office	Construction of Juja NG-CDF office phase 2 inclusive of roofing slabbing and fixing doors and windows.	6,000,000.00	ongoing
	SECURITY			
19	Aba salama A.P post	Construction of 2 staff houses to completion	2,000,000.00	New
20	Juja police station	Renovation of the office block – wall plastering, window panes, floor sanding and painting.	900,000.00	New
	ROADS			
21	Juja Juja farm road	grading and gravelling of 15.68km road	5,800,000.00	new
22	Gathage A2 kimbo Road	Shoulder grading and gravelling of 9.9 km road	5,500,000.00	new

23	In 399 jacaranda A2 hakairu	grading and gravelling of 8.42km road	5,900,000.00	new
24	Mukinye A2 juja road	grading and gravelling of 11.74 km road	5,700,000.00	new
	ENVIRONMENT			
25	Environment	water harvesting activities in primary schools by putting up slabs and 70 litre water tank and gatters. Below are the schools muthara primary, nyacaba primary, kigwe primary, mutundu primary, twiga primary, athi primary, thiritika primary, kibii primary, Rurii primary and kumura primary	1,637,931.00	Ongoing
	TOTAL		77,801,723.63	