

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR JUJA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,760,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,538,452.07	Ongoing
3	NSSF	Payment of NSSF for the staff	100,000.00	Ongoing
4	NHIF	Payment of NHIF for the staff	100,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,044,000.00	Ongoing
4-022-113-2210802-100-2018/19-006+B10:D11				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	771,226.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,700,000.00	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	16,700,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	10,000,000.00	Ongoing
11	Bursary Special Schools	Payment of bursary to needy student in special schools	560,219.00	Ongoing
	<b>EMERGENCY</b>			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
	<b>PRIMARY SCHOOL'S</b>			
13	Nyacaba Primary School	Construction of 2no. of classrooms foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	2,600,000.00	New

14	Karamaini Primary School	To cater for any unforeseen occurrences in the constituency during the financial year	3,900,000.00	New
15	Kuraiha Primary School	Construction of 2 no. classroom foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	2,600,000.00	New
16	Muthara Primary School	Construction of an administration block foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	2,000,000.00	New
17	Nyacaba primary School	Renovation of 6 classrooms By roofing, flooring, plastering painting and replacement of windows and door	4,766,351.00	New
18	Kumura Primary School	Construction of 5 no. classrooms foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	5,000,000.00	New

19	Rwera primary School	Construction of one classroom foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	1,300,000.00	New
20	Thome primary School	4-022-113-2630204-104-2018/19-008	2,600,000.00	New
21	Munyaka Primary School	Construction of 2no. classrooms foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	2,600,000.00	New
22	Muigai Primary School	Construction of 1no. classroom foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	1,700,000.00	New

23	Kalimoni Primary School	Construction of 6 door toilet block foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	1,500,000.00	New
24	Mwireri primary School	Construction of one classroom foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	1,400,000.00	New
25	Thirirka Primary School	Construction of 2no. classrooms foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	2,600,000.00	New
26	Jomo Kenyatta Primary School	Construction of 2no. classrooms foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	2,600,000.00	New

27	Gachororo primary Sch	Renovation of 6 classroom By roofing,flooring, plastering painting and replacement of windows and door	4,500,000.00	New
28	Kibii Primary School	Construction of 6 door toilet block	1,500,000.00	New
29	Mutundu Primary School	Construction of 2no. classrooms foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	2,600,000.00	New
30	Mugutha Primary School	Renovation of 6 no. classrooms By roofing,flooring, plastering painting and replacement of windows and door	4,500,000.00	New
31	Toll primary School	Construction of two storey classroom foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing with concrete	3,500,000.00	New

32	Murera primary School	Construction of two classrooms foundation detail up to floor slab, superstructure walling roofing, fixing of windows and doors, finishes to walls and floor, painting works and roofing	2,600,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
33	Ndururumo Secondary School	Construction of 6 door toilet block	1,500,000.00	New
34	Athi Secondary School	Construction of 6 door toilet block	1,500,000.00	New
35	Gachororo Secondary School	Construction of 6 door toilet block	1,500,000.00	New
	<b>SPORTS</b>			
36	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,180,817.00	New
	<b>SECURITY PROJECTS</b>			

37	Toll Adiministration police post	Purchase of 5 working tables , 15 chairs and 2 storage cabinets	200,000.00	New
38	Bristar Adiministration police post	Purchase of 5 working tables , 15 chairs and 2 storage cabinets	200,000.00	New
39	AbaSalama Adiministration police post	Purchase of 5 working tables , 15 chairs and 2 storage cabinets	200,000.00	New
40	Athi Adiministration police post	Purchase of 5 working tables , 15 chairs and 2 storage cabinets	200,000.00	New
41	Ma-acre Adiministration police post	Purchase of 5 working tables , 15 chairs and 2 storage cabinets	200,000.00	New
	<b>ENVIRONMENT PROJECTS</b>			

42	Juja secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New
43	Juja farm secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New
44	Gachororo secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New
45	Athi secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New
46	Murera secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New
47	Kitamaiyu secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New

48	Blessed Mugutha secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New
49	Theta secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New
50	St.Francis Nyacaba secondary	Water conservation and harvesting by Installation of 10,000 ltr water tank. installation of base and putting up gutters	242,313.00	New
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	