

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 113		Constituency: JUJA		Financial Year: 2019-2020	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees Salaries	payment of staff salaries and gratuity	1,850,772.00	New	
2	Goods and services	Purchase of fuel for GK ,repairs and maintenance of GK, printing stationery, airtime travel and Maintance.	1,000,000.00	New	
3	NSSF	Payment of NSSF for staff	129,600.00	New	
4	Commitee Expenses	Payment of committee sitting allowance, transport, conferences.	5,207,091.45	New	
5	NHIF	payment of NHIF for staff	54,600.00	New	
6	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	7,198,241.38	New	

1	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NGCDFCs on NG CDF Related issues	1,500,000.00	New
2	Committee expenses	Payment of Committee sitting allowances, transport and conference	1,621,031.72	New
3	Goods and services	Purchase of fuel,repairs and maintenance , printing, stationery, airtime, travel and subsistence.	1,000,000.00	New
4	Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	17,000,000.00	New
5	Bursary for Special Schools	Payment of bursary to needy students in special schools	7,341,931.04	New
6	Bursary for Tertiary Institutions	Payment of bursary to needy students in Universities and Colleges	10,000,000.00	New
7	Abasalama primary school	Construction of administration block with 2No. Offices and a capacity of 20 People boardroom to completion at a cost of Kshs.3,500,000, Construction of 2 classrooms to completion at Kshs. 2,400,000, and an eight door ablution block to completion at Kshs. 1,500,000. All the above works will be foundation details up to floor slab, superstructure walling,roofing fixing of window and doors,finishes to walls and floor, painting works and roof slab foundation and fencing using chainlink with concrete block of 1.5 acre land at ksh 1,500,000.	8,900,000.00	New
8	Rurii primary school	Construction of 4No. Classrooms foundation details up to floor slab, superstructure walling, roofing fixing of window and doors,finishes to walls and floor and painting works.	4,800,000.00	New

9	Toll Primary School	Construction of 3No. Storey classrooms foundation details up to floor slab, superstructure walling, roofing fixing of window and doors, finishes to walls and floor, painting works and roof slab	4,500,000.00	New
10	Abasalama Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.50	249,759.50	New
11	Juja Farm Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.50	249,759.50	New
12	Kigwe Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.51	249,759.50	New
13	Kitamaiyu Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.52	249,759.50	New
14	Magomano Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.52	249,759.50	New

15	Mugutha Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.52	249,759.50	New
16	Munyaka Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.52	249,759.50	New
17	Gachororo primary school	Demolition of existing classroom and Construction of 2 storey classroom and provision of stairs foundation details up to floor slab,superstructure walling,roofing fixing of window and doors,finishes to walls and floor, painting works and roof slab.	3,000,000.00	New
18	Juja Farm Primary School	Construction of 2No. classrooms foundation details up to floor slab, superstructure walling, roofing fixing of window and doors,finishes to walls and floor and painting works.	2,400,000.00	New
19	Kigwe Primary School	Construction of administration block with 3 No. Offices and a capacity of 20 People staffroom to completion at a cost of Kshs.3,500,000,foundation details up to floor slab, superstructure walling, roofing fixing of window and doors,finishes to walls and floor and painting works.	3,500,000.00	New
20	Kitamaiyu Primary School	Construction of 2No. classrooms foundation details up to floor slab, superstructure walling, roofing fixing of window and doors, finishes to walls and floor and painting works	2,400,000.00	New

21	Magomano Primary School	Construction of 4No. classrooms foundation details up to floor slab, superstructure walling, roofing fixing of window and doors, finishes to walls and floor and painting works.	4,800,000.00	New
22	Rurii Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.52	249,759.50	New
23	Muigai inn Primary School	Construction of 2No. storey classrooms foundation details up to floor slab, superstructure walling, roofing fixing of window and doors, finishes to walls and floor, painting works and roof slab	3,000,000.00	New
24	Twiga Primary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.52	249,759.50	New
25	Blessed Mugutha Secondary School	Construction of a library with a capacity of 100 students foundation details up to floor slab, superstructure walling, roofing fixing of window and doors, finishes to walls and floor and painting works.	3,300,000.00	New
26	Juja Farm Secondary School	Construction of an eight door ablution block to completion	1,500,000.00	New
27	Ndururumo Secondary School	Construction of an eight door ablution block	1,500,000.00	New

28	New kiahuria secondary school	Construction of administration block with two office and a boardroom at a cost of ksh 3,500,000.construction of 2 classrooms to Completion at Kshs. 2,400,000 and an eight door ablution block at ksh 1,500,000. All the above works will be foundation details up to floor slab, superstructure walling,roofing fixing of window and doors,finishes to walls and floor, painting works and roof slab.fencing using chain link and concrete pole of 1.5 acre land at ksh 1,500,000.	8,900,000.00	New
29	New St. Paul Gachororo Secondary School	Construction of administration block with two office and a boardroom at a cost of kshs.3,500,000.construction of 2 classrooms at ksh 2,400,000 and an eight door ablution block at ksh 1,500,000. all the above works will be foundation details up to floor slab, superstructure walling,roofing fixing of window and doors,finishes to walls and floor, painting works and roof slab.fencing using chain link of 1.5 acre land at ksh 1,500,000.	8,900,000.00	New
30	New kiahuria secondary school	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.52	249,759.50	New
31	New St. Paul Gachororo Secondary School	Water conservation and harvesting by installing of 10,000 ltr water tanks at a cost of ksh.80,000 and construction of foundation for base at cost of ksh.100,000 and putting up gutters in three classrooms at cost of ksh 69,759.52	249,759.48	New

32	Sports	Carrying out constituency sport tournament and the winning teams/schools to be awarded with trophies balls and games kit	2,747,354.48	New
33	Mungetho Police Post	Construction of administration block with two office and a boardroom foundation details up to floor slab, superstructure walling, roofing fixing of windows and doors, finishes to walls and floor, painting at a cost of 3,500,000 and eight door pit latrine toilet blocks at Kshs.1,500,000	5,000,000.00	New
34	Land Registry Offices	Construction of administration block with five office and a 100 people capacity boardroom foundation details up to floor slab,superstructure walling,roofing fixing of windows and doors,finishes to walls and floor and painting.	8,869,747.57	New
35	NG-CDF Office	Construction of 80 seater capacity social hall within the CDF Offices work will entail, foundation details up to floor slab, superstructure walling,roofing fixing of window and doors,finishes to walls and floor, painting works and roof, with sotrage cabinets, inbuilt benches with power sockets	2,700,000.00	New
			137,367,724.12	