

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR JUJA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-022-113-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	1,700,000.00	Ongoing
2	Goods and Services	4-022-113-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,395,646.00	Ongoing
3	Purchase of Computers	4-022-113-3111002-100-2015/2016-003	Purchase of CDF 2 computers	300,000.00	Ongoing
4	NSSF	4-022-113-2120500-100-2015/2016-004	Payment of NSSF Deductions	30,000.00	Ongoing
5	NHIF	4-022-113-2120200-100-2015/2016-005	Payment of NSSF Deductions	38,000.00	Ongoing
6	Committee Expenses	4-022-113-2210802-100-2015/2016-006	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING					
7	Goods and Services	4-022-113-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
8	Committee Expenses	4-022-113-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing

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9	CDFC/PMC Capacity Building	4-022-113-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	981,823.00	Ongoing
10	Emergency	4-022-113-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
11	Constituency Sports Tournament	4-022-113-2640509-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,987,882.00	Ongoing
	BURSARY				
12	Bursary Secondary Schools	4-022-113-2640101-103-2015/2016-001	Payment of bursary to needy student	16,000,000.00	Ongoing
13	Bursary Tertiary Schools	4-022-113-2640102-103-2015/2016-002	Payment of bursary to needy student	8,878,819.00	Ongoing
	PRIMARY SCH'S				
14	Magomano primary school	4-022-113-2630204-104-2015/2016-001	construction of one classroom	1,000,000.00	New
15	Nyacaba Primary school	4-022-113-2630204-104-2015/2016-002	Renovations of four classrooms	1,650,000.00	New
16	Rurii primary school	4-022-113-2630204-104-2015/2016-003	Renovations of four classrooms	1,650,000.00	New
17	Kumura primary school	4-022-113-2630204-104-2015/2016-004	Construction of one classroom	1,000,000.00	New
18	Juja farm primary school	4-022-113-2630204-104-2015/2016-005	Construction of an 8 door toilet block	1,000,000.00	New

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19	Muthara primary school	4-022-113-2630204-104-2015/2016-006	Construction of one classroom	1,000,000.00	New
20	Gachororo primary school	4-022-113-2630204-104-2015/2016-007	Construction of four classrooms	5,000,000.00	New
21	Jkuat primary school	4-022-113-2630204-104-2015/2016-008	Construction of one classroom	1,000,000.00	New
22	Mirimaini primary school	4-022-113-2630204-104-2015/2016-009	Construction of one classroom	1,000,000.00	New
23	Kigwe primary school	4-022-113-2630204-104-2015/2016-010	Construction of two classrooms	2,000,000.00	New
24	Kalimoni primary school	4-022-113-2630204-104-2015/2016-011	Construction of one classroom	1,000,000.00	New
25	Toll primary school	4-022-113-2630204-104-2015/2016-012	Construction of four classrooms and a toilet	4,300,000.00	New
	SECONDARY SCH'S				
26	Theta secondary school	4-022-113-2630205-104-2015/2016-001	Construction of a laboratory	2,000,000.00	New
27	Juja secondary school	4-022-113-2630205-104-2015/2016-002	Construction of a library	1,200,000.00	New
28	Gachororo secondary school	4-022-113-2630205-104-2015/2016-003	Construction of one classroom	1,000,000.00	New
	WATER				
29	Kipipili water project	4-022-113-2640504-106-2015/2016-001	Water distribution within kipipiri area & ali juja	1,000,000.00	New
30	Faith foundation water pump	4-022-113-2640504-106-2015/2016-002	Purchase and installation of a water pump within theta war	626,397.00	New
	ROADS				
31	juja access roads	4-022-113-2640508-107-2015/2016-001	Grading & Gravelling of 3km	3,000,000.00	New

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32	Bob harris-tolla ap post road	4-022-113-2640508-107-2015/2016-002	Grading &Gravelling of 1 km	1,000,000.00	New
33	Theta access roads	4-022-113-2640508-107-2015/2016-003	Grading &Gravelling of 3 km	3,000,000.00	
34	Murera access roads	4-022-113-2640508-107-2015/2016-004	Grading &Gravelling of 3km	3,000,000.00	New
35	Weiteithie access roads	4-022-113-2640508-107-2015/2016-005	Grading &Gravelling of 3km	3,000,000.00	New
36	Kalimoni access roads	4-022-113-2640508-107-2015/2016-006	Grading &Gravelling of 3km	3,000,000.00	
37	Ndarasa bridge-theta	4-022-113-2640508-107-2015/2016-007	Construction of a bridge	2,000,000.00	New
SECURITY					
38	Ma-acre AP post	4-022-113-2640508-107-2015/2016-001	Construction of an Administration block	1,000,000.00	New
39	Matangiini Ap post	4-022-113-2640508-107-2015/2016-002	Construction of an Administration office	2,000,000.00	
40	Bristar Ap post	4-022-113-2640508-107-2015/2016-003	Construction of an AP post	2,000,000.00	
41	Ambe salama Ap post	4-022-113-2640508-107-2015/2016-004	Construction of an AP post	2,000,000.00	



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42	Kiahuria police post	4-022-113-2640508-107-2015/2016-005	Toilet renovation & Construction of a septic tank	400,000.00	New
43	CDF Office	4-022-113-3110104-108-2015/2016-001	Construction of juja CDF office	3,000,000.00	Ongoing
			TOTAL	97,406,214.00	